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## Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

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<b>COUNTY EXECUTIVE</b>	04 Year End	05 Budget	06 Budget	Change
<b>Customer/Community Service/Advisory Boards</b>				
Clerk Typist I/II	0.50	0.50	0.50	-
Chief of Staff	1.00	1.00	1.00	-
County Executive	1.00	1.00	1.00	-
Office Services Coordinator	1.00	1.00	1.00	-
Program Assistant	-	-	-	-
Executive Assistant	1.00	1.00	1.00	-
Extra Help	0.03	0.04	-	(0.04)
Overtime	-	-	-	-
Subtotal	4.53	4.54	4.50	(0.04)
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<b>TOTAL COUNTY EXECUTIVE</b>	<b>4.53</b>	<b>4.54</b>	<b>4.50</b>	<b>(0.04)</b>
Regular Positions	4.50	4.50	4.50	0.00
Extra Help	0.03	0.04	0.00	(0.04)
Overtime	0.00	0.00	0.00	0.00

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2006 BUDGET ACTIONS:

Temporary extra help reduced by 0.04 FTE

2004 CURRENT YEAR ACTIONS:

2005 BUDGET ACTIONS:

Temporary extra help increased 0.01 FTE

## Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

<b>COMMUNITY DEVELOPMENT</b>	04 Year End	05 Budget	06 Budget	Change
<b>CDBG Grant Programs</b>				
* Community Development Coordinator	0.70	0.70	0.70	-
* Clerk Typist I/II	0.50	0.50	0.50	-
* Program Assistant	0.70	0.70	0.70	-
Extra Help	-	-	-	-
Overtime	0.10	0.05	0.03	(0.02)
Subtotal	2.00	1.95	1.93	(0.02)
<b>HOME Grant Programs</b>				
* Community Development Coordinator	0.30	0.30	0.30	-
* Program Assistant	0.30	0.30	0.30	-
Extra Help	-	-	-	-
Overtime	-	-	0.01	0.01
Subtotal	0.60	0.60	0.61	0.01
<b>Other Grant Programs</b>				
* Community Development Coordinator	-	-	-	-
* Program Assistant	-	-	-	-
Extra Help	-	-	-	-
Overtime	-	-	-	-
Subtotal	-	-	-	-
<b>TOTAL COMMUNITY DEVELOPMENT</b>				
	<b>2.60</b>	<b>2.55</b>	<b>2.54</b>	<b>(0.01)</b>
Regular Positions	2.50	2.50	2.50	0.00
Overtime	0.10	0.05	0.04	(0.01)
Extra Help	0.00	0.00	0.00	0.00

\* Position will be terminated or reduced if funding is eliminated or reduced.

### 2006 BUDGET ACTIONS:

Overtime is reduced by 0.01 FTE

### 2004 CURRENT YEAR ACTIONS:

### 2005 BUDGET ACTIONS:

Overtime is reduced by 0.05 FTE